

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	E.A. PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(3a) Proposition 1B - State Administered STIP Projects on the State Highway System			Resolution STIP1B-A-0809-001	
1 \$7,828,000 Department of Transportation <u>SLOCOG</u> San Luis Obispo 05S-SLO-101 13.2/18.3	In Arroyo Grande and Pismo Beach at various locations from 0.1 mile north of Route 227 to 0.8 mile north of Route 1. Construct auxiliary lanes. Final Project Development (RIP) Support Estimate: \$ 660,000 Programmed Amount: \$ <u>641,000</u> Adjustment: \$ 0 (< 20%) Final Project Development (IIP) Support Estimate: \$ 2,068,000 Programmed Amount: \$ <u>2,010,000</u> Adjustment: \$ 0 (< 20%) Final Right of Way (RIP) Right of Way Estimate: \$ 4,000 Programmed Amount: \$ <u>105,000</u> Adjustment: \$ 101,000 (Credit RIP) Final Right of Way (IIP) Right of Way Estimate: \$ 4,000 Programmed Amount: \$ <u>85,000</u> Adjustment: \$ 81,000 (Credit IIP)	485621 05-4856A RIP / 08-09 \$0 \$0 \$860,000 \$3,914,000 IIP / 08-09 \$0 \$0 \$769,000 \$3,914,000	2008-09 304-6058 TFA 20.20.075.600 2008-09 304-6058 TFA 20.20.025.700	\$3,914,000
(RIP CONST savings of \$256,000 and RIP Right of Way savings of \$101,000 to be returned to regional shares. IIP CONST savings of \$256,000 and IIP Right of Way savings of \$81,000 to be returned to interregional shares.)				
<u>Outcome/Outputs:</u> This project will construct auxiliary lanes in 3 locations along Highway 101. This will improve traffic operations during peak periods and reduce the potential for congested related accidents.				
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dst-County	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(3b) Proposition 1B - Locally Administered STIP Projects off the State Highway System			Resolution STIP1B-A-0809-002	
1 \$11,500,000 \$7,855,000	Widen Road 80 (Phase I). Between Visalia and Dinuba, on Road 80 Expressway from Goshen (Avenue 304) to Avenue 328. Widen to 4 lanes.	4C2684 06-6L11 RIP / 08-09 \$0 \$0 \$0 \$11,500,000	2008-09 104-6058 TFA 20.30.600.620	\$11,500,000 \$7,855,000
Tulare County TCAG 06-Tulare	(SB 184 effective date July 1, 2008.) <u>(Cost savings of \$3,645,000 to be returned to Tulare County regional share balance.</u> <u>Outcome/Output:</u> This project will construct additional lanes and median. Increase capacity and safety. (Contributions from others: \$2,300,000 \$900,000.) CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.			

Dist	Local Agency	Bridge No.	Description	Bond 2008/09	Exchange 2008/09
2.5g.(4) Proposition 1B – Locally Administered Bridge Seismic Retrofit Projects			Resolution LBS1B-A-0809-001		
Note: LBSR projects are sub-allocated by the Department on a first come, first serve basis					
01	Humboldt Co.	04C0007	BALD HILLS RD & KLAMATH RIVER	\$1,485,365	
01	Humboldt County	04C0007	BALD HILLS RD & KLAMATH RIVER	\$2,294	
01	Humboldt County	04C0104	WADDINGTON RD & SALT RIVER	\$1,147	
01	Humboldt County	04C0055	MATTOLE RD(HNYDEW) & MATTOLE RIVER (HONEYDEW)	\$3,441	
01	Mendocino County	10C0084	SCHOOL WAY & WEST BRANCH RUSSIAN RIV	\$16,060	
02	Tehama County	08C0009	BOWMAN ROAD & FORK COTTONWOOD	\$802,900	
03	Nevada Co.	17C0046	HIRSCHDALE RD & UP RR, BNSF RY, & AMTRAK	\$6,310	
03	Nevada Co.	17C0045	HIRSCHDALE RD & TRUCKEE RIVER	\$7,000	
04	Bay Area Rapid Transit	BART	71 Bridges, Bay Area Rapid Transit District		10,201,877
04	Bay Area Rapid Transit	BART	156 Bridges, Bay Area Rapid Transit District		14,076,558
04	Concord	28C0442	MARSH DRIVE & WALNUT CREEK	\$506,928	
04	Fremont	33C0128	NILES BLVD & BARTD, UP RR, & BNSF RY	\$1,247,936	
04	Oakland	33C0178	PARK BOULEVARD & HILLSIDE	\$144,787	
04	Oakland	33C0179	PARK BOULEVARD & HILLSIDE	\$144,787	
04	Oakland	33C0180	PARK BOULEVARD & HILLSIDE	\$144,787	
04	Oakland	33C0215	LEIMERT BLVD & SAUSAL CREEK	\$144,787	
04	Oakland	33C0148	23RD AVENUE & UP RR,BNSF,AMTRAK,BARTD	\$345,533	
04	Oakland	33C0238	CAMPUS DR & LION CREEK TRIBUTARY	\$345,533	
04	Oakland	33C0253	COLISEUM WAY & DAMON SLOUGH	\$345,533	
04	Oakland	33C0202	HEGENBERGER ROAD & BARTD, UPRR,	\$1,188,116	

2.5 Highway Financial Matters

Dist	Local Agency	Bridge No.	Description	Bond 2008/09	Exchange 2008/09
2.5g.(4) Proposition 1B – Locally Administered Bridge Seismic Retrofit Projects			Resolution LBS1B-A-0809-001		
Note: LBSR projects are sub-allocated by the Department on a first come, first serve basis					
			SAN LEANDRO		
04	Orinda	28C0330	MINER RD & SAN PABLO CREEK	\$3,854	
04	Pittsburg	28C0165	NORTH PARKSIDE DR & WILLOW PASS ROAD	\$57,400	
04	Sonoma Co.	20C0242	CHALK HILL RD & MAACAMA CREEK	\$11,370	
04	Sonoma Co.	20C0248	LAMBERT BRIDGE RD & DRY CREEK	\$11,370	
04	Sonoma County	20C0005	GEYSERS RD & BIG SULPHUR CREEK	\$11,370	
04	Sonoma County	20C0407	WEST DRY CREEK RD & PENA CREEK	\$11,370	
04	Sonoma County	20C0017	WATMAUGH ROAD & SONOMA CREEK	\$22,740	
04	Sonoma County	20C0018	BOHEMIAN HWY & RUSSIAN RIVER	\$57,028	
04	Sonoma County	20C0139	WOHLER RD & MARK WEST CREEK	\$62,639	
04	Sonoma County	20C0155	WOHLER RD & RUSSIAN RIVER	\$465,115	
04	Sonoma County	20C0005	GEYSERS RD & BIG SULPHUR CREEK	\$572,016	
04	Sonoma County	20C0262	BOYES BLVD & SONOMA CREEK	\$581,394	
05	King City	44C0059	FIRST ST & SAN LORENZO CR	\$39,342	
05	Monterey County	44C0115	SCHULTE RD & CARMEL RIVER	\$367,040	
05	Monterey County	44C0158	LONOAK ROAD & LEWIS CREEK	\$338,365	
05	San Benito Co.	43C0043	LONE TREE RD & ARROYO DOS PICACHOS	\$194,990	
05	Santa Barbara Co.	51C0006	FLORADALE AVE & SANTA YNEZ RIVER	\$29,822	
05	Santa Barbara Co.	51C0173	SANTA ROSA ROAD & NOJOQUI CREEK	\$76,603	
05	Santa Barbara County	51C0173	SANTA ROSA ROAD & NOJOQUI CREEK	\$2,179	
05	Santa Barbara County	51C0014	JALAMA RD & SALSIPUEDES CREEK	\$82,924	
05	Santa Barbara County	51C0002	SAN MARCOS RD & MARIA YGNACIA CREEK	\$87,953	
05	Santa Cruz	36C0108	MURRAY AVE & WOODS LAGOON	\$1,065,678	
06	Department of Water Resources	50C0123	OLD RIVER RD & OLD RIVER ROAD	\$17,205	
06	Department of Water Resources	42C0156	W JAYNE AVE & CALIFORNIA AQUEDUCT	\$18,352	
	Department of Water Resources	42C0159	W MT WHITNEY AVE & CALIFORNIA AQUEDUCT	\$18,352	
06	Department of Water Resources	42C0173	W MANNING AVE & CALIFORNIA AQUEDUCT	\$18,352	
06	Department of Water Resources	42C0245	W PANOCHE ROAD & CALIFORNIA AQUEDUCT	\$18,352	
06	Department of Water Resources	42C0425	W GALE AVE & CALIFORNIA AQUEDUCT	\$18,352	
06	Department of Water Resources	45C0071	AVENAL CUTOFF & CALIFORNIA AQUEDUCT	\$18,352	
06	Department of Water Resources	45C0123	PLYMOUTH AVE & CALIFORNIA AQUEDUCT	\$18,352	
06	Department of Water Resources	45C0124	30TH AVE & CALIFORNIA AQUEDUCT	\$18,352	
06	Department of	45C0125	QUAIL AVE. & CALIFORNIA AQUEDUCT	\$18,352	

2.5 Highway Financial Matters

Dist	Local Agency	Bridge No.	Description	Bond 2008/09	Exchange 2008/09
2.5g.(4) Proposition 1B – Locally Administered Bridge Seismic Retrofit Projects				Resolution LBS1B-A-0809-001	
Note: LBSR projects are sub-allocated by the Department on a first come, first serve basis					
	Water Resources				
06	Department of Water Resources	42C0140	W SHIELDS AVE & CALIFORNIA AQUEDUCT	\$22,940	
06	Department of Water Resources	42C0141	N RUSSELL AVE & CALIFORNIA AQUEDUCT	\$22,940	
06	Department of Water Resources	42C0143	W NEES AVE & CALIFORNIA AQUEDUCT	\$22,940	
06	Department of Water Resources	42C0370	W CLARKSON AVE & CALIFORNIA AQUEDUCT	\$22,940	
06	Department of Water Resources	42C0371	S EL DORADO AVE & CALIFORNIA AQUEDUCT	\$22,940	
07	Los Angeles	53C1362	VANOWEN ST & LOS ANGELES RIVER	\$208,754	
07	Los Angeles	53C1184	4TH STREET & GRAND AVE	\$290,191	
07	Los Angeles	53C1180	SIXTH ST & LOS ANGELES RIVER	\$1,166,565	
07	Los Angeles County	53C0594	LONG BEACH BLVD & UP RR	\$14,294	
07	Los Angeles County	53C0592	CHERRY AVE & UP RR	\$10,190	
07	Los Angeles County	53C1915	4TH ST & ALHAMBRA HIGH SCHOOL POC	\$48,176	
07	Los Angeles County	53C0138	UPRR & SAN JOSE CRK UP(PECK RD)	\$5,843	
07	Los Angeles County	53C0590	UNION PACIFIC RR & WILLOW ST UP	\$9,982	
07	Los Angeles County	53C0897	S.P.T.C. R R & SANTA ANITA AVE UNDER SP	\$11,893	
07	Los Angeles County	53C0596	AT&SF RR & COLORADO BLVD UP	\$22,929	
07	Los Angeles County	53C0531	AT & SF RR & ALOSTA AVE UNDER AT & SF	\$78,834	
07	Los Angeles County	53C0036	BEVERLY BLVD & BEVERLY BLVD OH (UPRR)	\$121,536	
07	Los Angeles County	53C0084	SLAUSON AVE & SAN GABRIAL	\$139,984	
07	Los Angeles County	53C0459	WILMINGTON AV 223 & DOMINGUEZ CHANNEL	\$150,166	
07	Los Angeles County	53C0070	EAST FORK ROAD & N FK SAN GABRIEL RIV	\$176,768	
07	Los Angeles County	53C0807	AVENUE T & SPTCO	\$259,790	
07	Los Angeles County	53C0375	FOOTHILL BLVD & SAN GABRIEL RIVER	\$282,257	
07	Los Angeles County	53C0178	VALLEY BLVD & SP/UP RR	\$286,183	
07	Los Angeles County	53C0082	WASHINGTON BLVD & SAN GABRIEL RIVER	\$17,308	
07	Los Angeles County	53C0810	SPTC RR & 25TH ST EAST UNDER SPTC	\$30,644	
07	Los Angeles County	53C0261	AVALON BLVD & DOMINGUEZ CHANNEL	\$23,581	

2.5 Highway Financial Matters

Dist	Local Agency	Bridge No.	Description	Bond 2008/09	Exchange 2008/09
2.5g.(4) Proposition 1B – Locally Administered Bridge Seismic Retrofit Projects				Resolution LBS1B-A-0809-001	
Note: LBSR projects are sub-allocated by the Department on a first come, first serve basis					
08	Department of Water Resources	54C0451	MESQUITE ST & CALIFORNIA AQUEDUCT	\$17,205	
08	Department of Water Resources	54C0495	GOODWIN DR & CALIFORNIA AQUEDUCT	\$17,205	
08	Department of Water Resources	54C0496	DUNCAN RD & CALIFORNIA AQUEDUCT	\$17,205	
08	Department of Water Resources	54C0449	RANCHERO ST & CALIFORNIA AQUEDUCT	\$28,675	
08	Department of Water Resources	54C0452	MAPLE AVE & CALIFORNIA AQUEDUCT	\$28,675	
08	Indio	56C0084	JACKSON STREET & WHITEWATER RIVER	\$2,294	
08	Indio	56C0283	S/B INDIO BLVD. & UP RR & AMTRAK	\$2,294	
08	Indio	56C0291	JACKSON STREET & INDIO BOULEVARD	\$2,294	
08	Indio	56C0292	N/B INDIO BLVD. & WHITEWATER RIVER	\$2,294	
08	Lake Elsinore	56C0309	AUTO CENTER DRIVE & SAN JACINTO RIVER	\$49,206	
08	Riverside County	56C0001L	S/B VAN BUREN BLVD & SANTA ANA RIVER	\$2,136,402	
08	Riverside County	56C0001R	N/B VAN BUREN BLVD & SANTA ANA RIVER	\$2,136,402	
10	Department of Water Resources	39C0250	MCCABE ROAD & CALIFORNIA AQUEDUCT	\$17,205	
10	Department of Water Resources	39C0252	BUTTS ROAD & CALIFORNIA AQUEDUCT	\$28,675	
10	Department of Water Resources	39C0314	MERVEL AVE & CALIFORNIA AQUEDUCT	\$22,940	
10	Modesto	38C0050	CARPENTER ROAD & TUOLUMNE RIVER	\$1,591,233	
10	Stanislaus Co.	38C0202	Bridge No. 38C0202 - PETE MILLER ROAD & DELTA-MENDOTA CANAL	\$44,733	
12	Newport Beach	55C0149R	N/B JAMBOREE ROAD & SAN DIEGO CREEK CHANNEL	\$45,880	
12	Newport Beach	55C0151	BAYSIDE DR & GOLDENROD AVE POC	\$45,880	
12	Newport Beach	55C0149L	S/B JAMBOREE ROAD & SAN DIEGO CREEK CHANNEL	\$74,555	

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b. SHOPP Projects		Resolution FP-08-01		
1 \$17,100,000 Humboldt 01N-Hum-101 R48.7/56.3	In and near Rio Dell, from Eel River Bridge (#4-14) to south of Van Duzen River Bridge (#4-17). <u>Outcome/Outputs:</u> Rehabilitate 30.4 lane miles of roadway to improve ride quality, prevent further deterioration of traveled surface, minimize costly roadway repairs, and extend the pavement service life.	363201 01-0050K SHOPP/08-09 \$20,000,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.120	\$1,962,000 \$15,138,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b. SHOPP Projects		Resolution FP-08-01		
2 \$720,000 Marin 04N-Mrn-1 5.1/7.2	Near Muir Beach, at Panoramic Highway. <u>Outcome/Outputs:</u> Repair and resurface detour road at 1 location while main Route 1 is being repaired to provide smoother ride and prevent further deterioration of the traveled surface.	4S2501 04-0713K SHOPP/08-09 \$840,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	\$83,000 \$637,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
3 \$239,000 Marin 04N-Mrn-101 14.5	Near San Rafael, from Miller Creek to Lucas Valley Road. Also near Tiburon, between Avenida Miraflores Road and Rock Hill Drive. Also on Route 131 (PM 2.5). <u>Outcome/Outputs:</u> Remove slide material, reconstruct embankment, place wire mesh, and repair drainage system damaged by heavy rainfall.	3S5901 04-0364C SHOPP/08-09 \$330,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	\$28,000 \$211,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
4 \$3,868,000 Sonoma 04N-Son-12 29.7/30.9	Near Glen Ellen, from west of Trinity Road to Madrone Road. <u>Outcome/Outputs:</u> Rehabilitate 2 lane miles of roadway, realign curve, construct left-turn channel, widen shoulders, and upgrade drainage system to improve ride quality and vehicle safety, prevent further deterioration of the traveled surface, and minimize costly roadway repairs. (Contributions from other sources: \$7,500.)	219861 04-0762D SHOPP/08-09 \$5,721,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.120	\$444,000 \$3,424,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
2.5b. Projects Amended into the SHOPP by Department Action		Resolution FP-08-01		
5 \$7,000,000 Shasta 02N-Sha-299 R51.2/52.2	Near Round Mountain, west of Buzzard Roost Road. <u>Outcome/Outputs:</u> Remove slide material, construct retaining walls, install drainage system, and reconstruct the highway at 1 location to repair major landslide caused by severe storm, and also repair/re-grade 1 private driveway and 2 acres of private property damaged by the landslide.	0E8911 02-3391 SHOPP/08-09 \$6,000,000	2007-08 302-0042 SHA 20.20.201.131	\$7,000,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
6 \$250,000 Butte 03N-But-70 35.5	Near Oroville, east of Jarbo Gap. <u>Outcome/Outputs:</u> Reconstruct embankment, place v-ditch at the cut slope side, repair potholes, place AC shoulder and dike on the embankment side, repair drainage system and install underdrain system at 1 location damaged by heavy rainstorm.	4E3901 03-2280 SHOPP/08-09 \$250,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	\$29,000 \$221,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
7 \$220,000 Orange 12S-Ora-405 13.9	In Fountain Valley, at Brookhurst Avenue. <u>Outcome/Outputs:</u> Overlay off-ramp, install electroliers, and place pavement markings and striping to reduce wet pavement accidents and improve lighting.	0J5201 12-5095A SHOPP/08-09 \$220,000	2007-08 302-0042 SHA 20.20.201.010	\$220,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System				Resolution FP-08-02
1 \$1,250,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-10 40.8/43.2	Near Pomona, on Route 10 at the Route 57/71/210 interchange. Beautification and landscape planting. Final Project Development Support Estimate: \$ 314,000 Programmed Amount: <u>\$ 314,000</u> Adjustment: \$ 0 Final Right of Way Share Adjustment: N/A <u>Outcome/Outputs:</u> This project will have an island of native plants and forbs, and a new irrigation system. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	246501 07-3548 IIP TE / 08-09 \$0 \$0 \$250,000 \$1,250,000	2008-09 801-3008 TIF 301-0890 FTF 20.20.025.700	\$143,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2) Locally Administered STIP Projects on the State Highway System				Resolution FP-08-03
1 \$1,375,000 Santa Cruz County Regional Transportation Commission <u>SCCRTC</u> Santa Cruz 05N-SCr-1 7.6/15.9	In the cities of Santa Cruz and Aptos, on Route 1 from San Andreas Road/Larkin Valley Road to Morrissey Boulevard. Add HOV lanes, pedestrian overcrossings, and operational improvements. <u>Outcome/Outputs:</u> Complete environmental phase for future construction to reduce congestion, increase vehicle occupancy, reduce transit travel times, and reduce travel times for all vehicles. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	0C7301 05-0073 RIP / 08-09 \$1,375,000 \$0 \$0 \$0	2008-09 801-3008 TIF 20.20.075.600	\$1,375,000
2.5c.(2) AB 3090 Reimbursement for On-System Projects				Resolution FP-08-03
2 \$22,109,000 San Joaquin Council of Governments <u>SJCOG</u> 10-San Joaquin	AB 3090 Reimbursement Project. [This reimbursement is based on STIP Amendment 04S-080 approved at the September 2005 CTC meeting. Funds were originally programmed under PPNO 06-7965B. Although the project is not yet completed (anticipated August 2009), the agency has eligible expenditures that exceed the AB 3090 reimbursement amount.]	300164 10-7965C RIP / 08-09 \$0 \$0 \$0 \$8,967,000 IIP / 08-09 \$0 \$0 \$0 \$13,142,000	2008-09 801-3008 TIF 20.20.075.600 2008-09 801-3008 TIF 20.20.025.700	\$8,967,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2) AB 3090 Reimbursement for On-System Projects			Resolution FP-08-03	
3 \$19,476,000	AB 3090 Reimbursement. (This reimbursement is based on STIP Amendment 02S-123 approved at the May 2004 CTC meeting. The original project is complete.)	4454U4 10-7673C IIP / 08-09 \$0 \$0 \$0 \$19,476,000	2008-09 801-3008 TIF 20.20.025.700	\$19,476,000
San Joaquin Council of Governments <u>SJCOG</u> 10-San Joaquin	CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.			

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-08-04	
1 \$60,000	Pebble Beach Drive Reconstruction. In Crescent City, on Pebble Beach Drive. Construct curb, gutter, and sidewalk for 850 feet and overlay from Crescent City limits to Hemlock Avenue. <u>Outcome/Output:</u> Complete design phase to upgrade 1.0 mile of rural roadway to urban standards and extend the service life of the facility by at least 10 years.	281924 01-1041 RIP / 08-09 \$0 \$60,000 \$0 \$0	2008-09 601-3008 TIF 20.30.600.621	\$60,000
Del Norte County <u>Del Norte LTC</u> 01-Del Norte	CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.			
2 \$1,032,000	Collector and Residential Street Rehabilitation. In Yreka, at various road segments. Overlay. <u>Outcome/Output:</u> This project will rehabilitate various sections of roadway to extend the useful life of approximately 2.4 miles of roadway by 10 to 15 years, using AC overlay and pavement fabric. This will improve the safety of the roadway for vehicles, pedestrians, bicyclists, and emergency access.	456154 02-2296 RIP / 08-09 \$0 \$0 \$0 \$1,032,000	2008-09 601-3008 TIF 20.30.600.621	\$1,032,000
City of Yreka <u>Siskiyou LTC</u> 02-Siskiyou	CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.			

2.5 Highway Financial Matters

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-08-04				
3 \$745,000 Siskiyou County Siskiyou LTC 02-Siskiyou	Lake Siskiyou Trail, Construct Wagon Creek Bridge. Near Mount Shasta City, along Lake Siskiyou. Construct multi-use trail, shoreline restoration and parking improvements. <u>Outcome/Outputs:</u> This project will construct a new bridge that will link seven miles of bicycle and pedestrian trail. (Contributions from other sources: \$41,000.)	455644 02-2405 RIP TE / 08-09 \$0 \$0 \$0 \$745,000	2008-09 601-3008 TIF 101-0890 FTF 20.30.600.731	\$85,452 \$659,548
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.				
4 \$786,000 City of El Paso de Robles SLOCOG 05-San Luis Obispo	In El Paso de Robles, on Vine Street from Route 46 to 1st Street. Widen for Class II bike lanes. <u>Outcome/Outputs:</u> This project will provide 8,000 feet of bike lanes and increase bike lane availability and safety. (Contributions from other sources: \$950,000.)	4A2484 05-1896 RIP TE / 08-09 \$0 \$0 \$0 \$786,000	2008-09 101-0890 FTF 20.30.600.731	\$786,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.				
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-08-04				
5 \$2,000,000 City of Chula Vista SANDAG 11-San Diego	Palomar Gateway Street Enhancement. In Chula Vista, on Palomar Street and Industrial Boulevard. Street enhancement project consisting of landscaped parkways, landscaped medians, bicycle lanes, bus stop, drop-off lanes for transit passengers and a traffic circle roundabout. (Allocation from TE Reserve PPNO 7421.) <u>Outcome/Outputs:</u> This project will provide enhancement of sidewalks and medians, and the addition of a traffic circle to provide safer, more attractive pedestrian and mass transit accommodations.	212784 11-7421K RIP TE / 08-09 \$0 \$0 \$0 \$2,000,000	2008-09 601-3008 TIF 101-0890 FTF 20.30.600.731	\$229,400 \$1,770,600
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-08-04				
6 \$1,000,000 City of Costa Mesa OCTA 12-Orange	Newport Boulevard Streetscape and Sidewalk. In Costa Mesa, on Newport Boulevard (Route 55) from 17 th Street to 19 th Street. Streetscape improvements. (Allocation from TE Reserve PPNO 2134.) <u>Outcome/Outputs:</u> This project will provide an aesthetically-pleasing 0.7 miles of enhancements and upgraded pedestrian facilities in a safe and friendly environment. (Contributions from other sources: \$333,000.)	089408 12-2134W RIP TE / 08-09 \$0 \$0 \$0 \$1,000,000	2008-09 101-0890 FTF 20.30.600.731	\$1,000,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.				
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				
Resolution FP-08-04				
7 \$100,000 Trinity County Transportation Commission Trinity LTC 02-Trinity	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	0E1604 02-2066 RIP / 08-09 \$0 \$0 \$0 \$100,000	2008-09 601-3008 TIF 20.30.600.670	\$100,000
8 \$130,000 Butte County Association of Governments BCAG 03-Butte	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	0L1864 03-0L16 RIP / 08-09 \$0 \$0 \$0 \$130,000	2008-09 601-3008 TIF 20.30.600.670	\$130,000
9 \$270,000 El Dorado County Transportation Commission El Dorado LTC 03-El Dorado	Planning, Programming and Monitoring. Contingent upon passage of the FY 08-09 Budget Act. This allocation may be rescinded in the event that the 2008-09 budget does not have sufficient revenue to fund THE 2008 STIP.	0L1874 03-0L14 RIP / 08-09 \$0 \$0 \$0 \$270,000	2008-09 601-3008 TIF 20.30.600.670	\$270,000
10 \$75,000 Placer County Transportation Planning Agency PCTPA 03-Placer	Planning, Programming and Monitoring. Contingent upon passage of the FY 08-09 Budget Act. This allocation may be rescinded in the event that the 2008-09 budget does not have sufficient revenue to fund THE 2008 STIP.	0L1884 03-0L11 RIP / 08-09 \$0 \$0 \$0 \$75,000	2008-09 601-3008 TIF 20.30.600.670	\$75,000
11 \$1,409,000 Alameda County Congestion Management Agency MTC 04-Alameda	Planning, Programming and Monitoring. Contingent upon passage of the FY 08-09 Budget Act. This allocation may be rescinded in the event that the 2008-09 budget does not have sufficient revenue to fund THE 2008 STIP.	925300 04-2179 RIP / 08-09 \$0 \$0 \$0 \$1,409,000	2008-09 601-3008 TIF 20.30.600.670	\$1,409,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type																														
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects		Resolution FP-08-04																																
12 \$1,358,000 Contra Costa Transportation Authority MTC 04-Contra Costa	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	925292 04-2011O RIP / 08-09 \$0 \$0 \$0 \$1,358,000	2008-09 601-3008 TIF 20.30.600.670	\$1,358,000																														
13 \$550,000 Metropolitan Transportation Commission MTC 04-Various	Planning, Programming and Monitoring. Combined PPNOs: <table><tr><td>County</td><td>PPNO</td><td>Amount</td></tr><tr><td>Alameda</td><td>04-2100</td><td>\$113,000</td></tr><tr><td>Contra Costa</td><td>04-2118</td><td>\$ 74,000</td></tr><tr><td>Marin</td><td>04-2127</td><td>\$ 21,000</td></tr><tr><td>Napa</td><td>04-2130</td><td>\$ 13,000</td></tr><tr><td>San Francisco</td><td>04-2131</td><td>\$ 58,000</td></tr><tr><td>San Mateo</td><td>04-2140</td><td>\$ 60,000</td></tr><tr><td>Santa Clara</td><td>04-2144</td><td>\$133,000</td></tr><tr><td>Solano</td><td>04-2152</td><td>\$ 35,000</td></tr><tr><td>Sonoma</td><td>04-2156</td><td>\$ 43,000</td></tr></table> CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	County	PPNO	Amount	Alameda	04-2100	\$113,000	Contra Costa	04-2118	\$ 74,000	Marin	04-2127	\$ 21,000	Napa	04-2130	\$ 13,000	San Francisco	04-2131	\$ 58,000	San Mateo	04-2140	\$ 60,000	Santa Clara	04-2144	\$133,000	Solano	04-2152	\$ 35,000	Sonoma	04-2156	\$ 43,000	925293 04-Various RIP / 08-09 \$0 \$0 \$0 \$550,000	2008-09 601-3008 TIF 20.30.600.670	\$550,000
County	PPNO	Amount																																
Alameda	04-2100	\$113,000																																
Contra Costa	04-2118	\$ 74,000																																
Marin	04-2127	\$ 21,000																																
Napa	04-2130	\$ 13,000																																
San Francisco	04-2131	\$ 58,000																																
San Mateo	04-2140	\$ 60,000																																
Santa Clara	04-2144	\$133,000																																
Solano	04-2152	\$ 35,000																																
Sonoma	04-2156	\$ 43,000																																
14 \$460,000 San Mateo City/County Association of Governments MTC 04-San Mateo	Planning, Programming and Monitoring. Contingent upon passage of the FY 08-09 Budget Act. This allocation may be rescinded in the event that the 2008- 09 budget does not have sufficient revenue to fund THE 2008 STIP.	925294 04-2140A RIP / 08-09 \$0 \$0 \$0 \$460,000	2008-09 601-3008 TIF 20.30.600.670	\$460,000																														
15 \$24,000 Napa County Transportation & Planning Agency MTC 04-Napa	Planning, Programming and Monitoring. Contingent upon passage of the FY 08-09 Budget Act. This allocation may be rescinded in the event that the 2008- 09 budget does not have sufficient revenue to fund THE 2008 STIP.	925295 04-1003E RIP / 08-09 \$0 \$0 \$0 \$24,000	2008-09 601-3008 TIF 20.30.600.670	\$24,000																														
16 \$607,000 Sonoma County Transportation Authority MTC 04-Sonoma	Planning, Programming and Monitoring. Contingent upon passage of the FY 08-09 Budget Act. This allocation may be rescinded in the event that the 2008- 09 budget does not have sufficient revenue to fund THE 2008 STIP.	925296 04-0770E RIP / 08-09 \$0 \$0 \$0 \$607,000	2008-09 601-3008 TIF 20.30.600.670	\$607,000																														
17 \$547,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara	Planning, Programming and Monitoring. Contingent upon passage of the FY 08-09 Budget Act. This allocation may be rescinded in the event that the 2008- 09 budget does not have sufficient revenue to fund THE 2008 STIP.	925297 04-2255 RIP / 08-09 \$0 \$0 \$0 \$547,000	2008-09 601-3008 TIF 20.30.600.670	\$547,000																														

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-08-04	
18 \$541,000 San Francisco County Transportation Authority <u>MTC</u> 04-San Francisco	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	925298 04-2007 RIP / 08-09 \$0 \$0 \$541,000	2008-09 601-3008 TIF 20.30.600.670	\$541,000
19 \$589,000 Solano County Transportation Authority <u>MTC</u> 04-Solano	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	925299 04-2263 RIP / 08-09 \$0 \$0 \$589,000	2008-09 601-3008 TIF 20.30.600.670	\$589,000
20 \$450,000 Transportation Authority of Marin <u>MTC</u> 04-Marin	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	925301 04-2127C RIP / 08-09 \$0 \$0 \$450,000	2008-09 601-3008 TIF 20.30.600.670	\$450,000
21 \$630,000 Transportation Agency for Monterey County <u>TAMC</u> 05-Monterey	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	4A2514 05-1165 RIP / 08-09 \$0 \$0 \$630,000	2008-09 601-3008 TIF 20.30.600.670	\$630,000
22 \$100,000 Council of San Benito County Governments <u>San Benito COG</u> 05-San Benito	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	4A2504 05-2043 RIP / 08-09 \$0 \$0 \$100,000	2008-09 601-3008 TIF 20.30.600.670	\$100,000
23 \$150,000 Santa Cruz County Regional Transportation Commission <u>SCCRTC</u> 05-Santa Cruz	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	4A2524 05-0921 RIP / 08-09 \$0 \$0 \$150,000	2008-09 601-3008 TIF 20.30.600.670	\$150,000
24 \$150,000 Madera County Transportation Commission <u>MCTC</u> 06-Madera	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	4C2674 06-6L05 RIP / 08-09 \$0 \$0 \$150,000	2008-09 601-3008 TIF 20.30.600.670	\$150,000
25 \$8,353,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	4U4124 07-9001 RIP / 08-09 \$0 \$0 \$8,353,000	2008-09 601-3008 TIF 20.30.600.670	\$8,353,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-08-04	
26 \$425,000 Ventura County Transportation Commission VCTC 07-Ventura	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	4U4134 07-9002 RIP / 08-09 \$0 \$0 \$0 \$425,000	2008-09 601-3008 TIF 20.30.600.670	\$425,000
27 \$1,200,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	925069 08-9811 RIP / 08-09 \$0 \$0 \$0 \$1,200,000	2008-09 601-3008 TIF 20.30.600.670	\$1,200,000
28 \$705,000 San Diego Association of Governments SANDAG 11-San Diego	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	956523 11-7402 RIP / 08-09 \$0 \$0 \$0 \$705,000	2008-09 601-3008 TIF 20.30.600.670	\$705,000

Project # Allocation Amount Recipient RTPA/CTC County District-County	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)			Resolution FP-08-__	
1 \$63,000 Transportation Agency For Monterey County TAMC 05-Monterey	Harvey-Baker House restoration project. In Salinas, at the Salinas Intermodal Transportation Center. (Allocation from TE Reserve PPNO 1827 FY 2010-11.) Outcome/Outputs: Complete design component for restoration of historical Harvey-Baker House at the Salinas Intermodal Transportation Center (ITC). Work will include exterior painting of main house and cottage, miscellaneous exterior modifications to return to original structure and garden restoration. Train and bus passengers will be able to enjoy gardens and historical nature of the home. The Harvey-Baker House is part of several historic exhibits at the Salinas ITC that link the City's development to rail service in Salinas, including historical rail buildings and a historical train exhibit. THE DEPARTMENT RECOMMENDS THE COMMISSION DEFER THIS ALLOCATION REQUEST UNTIL THE APPROPRIATE YEAR OF PROGRAMMING. IF APPROVED, CONTINGENT UPON PASSAGE OF THE FY 2008-09 BUDGET ACT, BUT MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	4A2414 05-1827B RIP TE / 10-11 \$0 \$63,000 \$0 \$0	2008-09 601-3008 TIF 101-0890 FTF 20.30.600.731	\$7,227 \$55,773

2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. AB 3090 Reimbursement for Local Transit Projects		Resolution MFP-08-01		
1 \$6,363,000	AB 3090 Reimbursement.	T168FB 05-0924B RIP / 08-09	2008-09 101-0046 PTA	\$6,363,000
Santa Cruz Metropolitan Transit District SCCRTC 05-Santa Cruz	[This reimbursement is based on STIP Amendment 04S-071 approved at the July 2005 CTC meeting. Funds were originally programmed under PPNO 05-0924. Although the project is not yet complete (anticipated FY 2010-11), the agency has eligible expenditures that exceed the AB 3090 reimbursement amount.]	\$0 \$0 \$0 \$6,363,000	30.10.070.625	
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
2 \$43,800,000	AB 3090 Reimbursement.	R951TE 07-3358 RIP / 08-09	2008-09 101-0046 PTA	\$43,800,000
Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	[This reimbursement is based on STIP Amendment 02S-052 approved at the April 2003 CTC meeting. Although the project is not yet complete (anticipated July 2010), the agency has eligible expenditures that exceed the AB 3090 reimbursement amount.]	\$0 \$0 \$0 \$43,800,000	30.10.070.625	
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Fund Code Program Code	Fund Amount
2.7 Aeronautics 2008 Program Allocations		Resolution FDOA-2008-01	
1 \$135,000	Spaulding Airport Enlarge tiedown area and widen runway Las-6-08-1	2008-09 2660-0041 Aero 10.10.020.200	\$135,000
County of Lassen Lassen		CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	
2 \$31,500	Ravendale Airport Crack seal and remark pavement Las-4-08-1	2008-09 2660-0041 Aero 10.10.020.200	\$31,500
County of Lassen Lassen		CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	
3 \$90,000	Eureka Municipal Airport Resurface runway and taxiway and repaint markings Hum-5-08-1	2008-09 2660-0041 Aero 10.10.020.200	\$90,000
City of Eureka Humboldt		CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	
4 \$90,000	Blue Canyon Airport Resurface runway and parking ramp Pla-4-08-1	2008-09 2660-0041 Aero 10.10.020.200	\$90,000
County of Placer Placer		CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	
5 \$117,000	Chiriaco Summit Airport Slurry taxiway, rebuild ramp and repaint Riv-4-08-1	2008-09 2660-0041 Aero 10.10.020.200	\$117,000
County of Riverside Riverside		CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	